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EXPENDITURES FOR HUMAN SERVICES IN ALAMEDA COUNTY DURING FISCAL YEAR 1974-75

April 23, 1976

Bay Area Social Planning Council

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EXPENDITURES FOR HUMAN SERVICES

IN ALAMEDA COUNTY DURING

FISCAL YEAR 1974-75

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Prepared at the Request of the
Alameda County Human Services Council

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I. INTRODUCTION

This is a report on the expenditure of government and voluntary funds for human services in Alameda County during fiscal year 1974-75. The report was prepared by the Bay Area Social Planning Council (BASPC) at the request of the Alameda County Human Services Council.

BACKGROUND

In 1975 the Alameda County Board of Supervisors established a Human Services Council to advise the Board on the planning and delivery of human services throughout the County. The Council is attempting to increase the level of information on services provided in the public and private sectors and to identify problem areas and gaps in services. On the basis of this information, the Council will make recommendations to the Board regarding ways to improve the human services delivery system in Alameda County.

In a letter dated August 15, 1975, Mr. George Bleth, Executive Director of the Council, requested BASPC to assist the Council with its information gathering function. Specifically, BASPC was asked to undertake a study which would provide the following information:

a. Federal and State dollars allocated for human services by the Alameda County Board of Supervisors, with identification of mandated programs versus discretionary programs.

b. Monies spent by cities within Alameda County to fund human services programs.

c. Dollars spent on human services by quasi public-private bodies, such as the Criminal Justice Planning Board, ACTEB/ACAP, etc.

d. Programs funded by the United Way and other major private foundations within the County.

The request for the study was discussed between representatives of BASPC and the United Way of the Bay Area (UWBA) on September 10, 1975. The United Way agreed to underwrite the cost of the study as part of its ongoing effort to improve cooperation and coordination between the public and voluntary sectors. Thereafter, BASPC prepared a proposed plan for conducting the study. The plan was submitted to the Council's Director and to United Way staff on October 10, 1975, and was subsequently approved by both organizations. Work on the project was initiated on November 1, 1975.

SCOPE OF STUDY

The purpose of the BASPC study was to identify government and voluntary funds expended for human services in Alameda County during fiscal year 1974-75. For the purpose of this study, human services expenditures include funds allocated to service providers and payments to or on behalf of individuals. Sources of funds are limited to: governmental agencies, United Way of the Bay Area and foundations. Time and cost factors precluded the collection of information about funds from other sources, such as donations, fees, memberships, etc.

The basic data collected in the study consists of the dollar amounts expended by federal, state, county, city and special purpose government agencies, and by voluntary nonprofit agencies, including United Way of the Bay Area, United Way member agencies and independent voluntary agencies. To the extent that it was available, the following information was gathered for each expenditure identified: name, location and auspice of

the operating agency; the agency's primary geographic service area and the place(s) (usually city) in which services were provided; type of service provided; original source of funds and agencies through which funds were transmitted to the operating agency; and (in the case of government funds) the statutory authority and grant program under which funds were allocated. In the case of payments made directly to individuals, an attempt was made to identify the name and purpose of the financial assistance program and the amount allocated to individuals in specific geographic areas. No attempt was made to identify funds received by specific operating agencies from (or on behalf of) financial assistance recipients.

The study includes expenditures for 25 specific human services categories; these categories are identified in Section III. By agreement with staff of the Human Services Council, expenditures for the following categories of services were not included in the study: law enforcement and judicial activities; education in the regular formal school system and adult education (except vocational training); educational loans, scholarships and fellowships; research; environmental and conservation services (such as garbage and sanitation, pollution control and recycling); industrial health and safety programs; recreation programs provided by public agencies; cultural activities; public libraries; consumer services; and planning and code enforcement activities of regional, county and municipal planning departments or agencies. Time and cost constraints were important factors which determined final decisions regarding categories to be included in the study.

With minor exceptions, all expenditures identified in this report

were for services provided in Alameda County. Expenditures for services provided outside the County for County residents (e.g., care in State hospitals) generally have been excluded, even though such services may be supported with County funds. Expenditures for services provided outside the County for County residents have been included only when they could not be separated from expenditures for services provided in the County.

METHODOLOGY

The information in this report was obtained from a variety of government agencies at the federal, State, County, and local government levels, from United Way of the Bay Area, and from private foundations. Most of the data were obtained directly from staff of government and voluntary agencies or from documents and records made available to BASPC by the agencies. These documents included budgets, reports, records, audits, grant lists, and related materials.

Funds received by operating agencies or paid directly to individuals were traced back to their original sources. Information on expenditures of government funds was obtained primarily from original funding sources or from agencies which function as conduits for monies.

In obtaining information about foundation grants, 44 private foundations were identified as having made at least one grant to an agency in Alameda County during the last five years. All but four of the foundations identified are located in the San Francisco Bay Area. Information on grants made during fiscal year 1974-75 was solicited by letter from 41 of the foundations; information had already been obtained about grants made by the other three foundations. Responses were obtained from 31 of

the 41 foundations solicited. The foundations from which information was obtained reported 219 grants to public and private agencies in Alameda County during fiscal year 1974-75. Of that total, 173 grants, made by 24 different foundations, were for activities included within the scope of the study.

LIMITATIONS OF THE DATA

The accuracy and completeness of the information contained in this report is constrained by difficulties encountered in obtaining the basic data. Considerable time and effort were spent in attempting to trace government funds back to the original source and to identify the operating agencies which ultimately received funds to provide direct services. In many cases, the government personnel contacted could not provide BASPC with information on the original source of funds, the statutory authority or grant program under which specific funds were allocated, or the operating agency or agencies that ultimately received and expended the funds. Further, some of the information that was provided was inaccurate or incomplete. Frequently, in order to fill gaps in the information about specific expenditures or grants, BASPC was required to contact more than one agency (e.g., the State Department of Health and the Alameda County Health Care Services Agency) or to contact staff in different sections of the same government agency (e.g., accounting staff and program staff). Nevertheless, some gaps and inconsistencies in the data still could not be eliminated.

The figures on expenditures presented in this report do not necessarily represent funds actually expended by operating agencies during

fiscal year 1974-75. BASPC determined that approximately 70 percent of the total dollars reported represent actual or estimated expenditures during the fiscal year. However, although the other 30 percent of the funds reported were obligated or budgeted for specific agencies or individuals in Alameda County, BASPC was not able to determine whether the funds actually were expended during the year. Most of those funds were obligated by HEW as direct payments to individuals and, therefore, were likely to have been expended.[1]

Finally, it is important to note that there are substantial expenditures for human services in Alameda County, primarily in the voluntary sector, that are not identified in this report. Probably of greatest significance are the funds obtained from fees and through fund raising efforts by the several hundred United Way and independent voluntary agencies in Alameda County. In addition, agencies may have received considerable income from private foundations outside the Bay Area and outside the State. Time and cost contraints did not permit BASPC to examine these areas.

It is likely, too, that there are federal funds coming into the County that are not reported here. Some funds may come directly from Washington, D.C., and are not monitored by the Region IX federal office in San Francisco. Other funds may flow through non-governmental agencies located outside the Bay Area. For example, BASPC identified a Department of Labor grant of almost $500,000 which was awarded to an independent voluntary agency through the National Council for Senior Citizens, a private organization in Washington, D.C.

1/ Financial Assistance by Geographic Area, July 1, 1974-June 30, 1975, U.S. Department of Health, Education, and Welfare (DHEW Publication No. (OS) 75-12).

ORGANIZATION OF THE REPORT

The remainder of this report is presented in four parts. Section II is a summary of major findings developed in the study. Section III contains information about expenditures for human services in Alameda County by auspice of operating agency, by human services category, by geographic area, and by original funding source. Section IV shows expenditures by various combinations of the four variables described in Section III, and the paths through which the funds flow. The Appendices identify the operating agencies included in the study, and the federal grant programs and State grant programs under which funds for human services in Alameda County were allocated.

II. SUMMARY

The following are highlights of the information gathered by BASPC about expenditures for human services in Alameda County. The information is presented in greater detail in subsequent sections of this report.

- BASPC identified a total of $662,495,000 in expenditures for human services in Alameda County during fiscal year 1974-75. Almost all (98.9 percent) of the funds identified came from government sources; 71.7 percent of all funds came from federal sources.
- Payments to or on behalf of individuals accounted for 66.7 percent of all expenditures; 33.3 percent was expended by operating agencies.
- Of funds expended by operating agencies, 96.7 percent came from government sources, 2.1 percent from United Way, and 1.2 percent from other nongovernment sources.
- A total of 70.8 percent of all funds were expended for financial assistance and for health services; most of this amount (88.7 percent) was for payments to or on behalf of individuals.
- Of the $220,906,000 expended by operating agencies, 83.0 percent was expended by government operating agencies - 10.5 percent by federal and State agencies; 31 percent by County agencies; and 41.5 percent by local government agencies.
- Local government operating agencies expended 70.6 percent of all funds for three types of programs - programs for children and

youth, education programs, and employment and training services. Financial and health services accounted for 48.4 percent of funds expended by County operating agencies; 68.9 percent of funds expended by State operating agencies were for employment and training services and for financial services; and 95.1 percent of funds expended by federal operating agencies were for health services.

- Expenditures by nongovernmental operating agencies accounted for $37,599,000, 17.0 percent of funds expended by operating agencies - $11,989,000, 5.4 percent, by United Way agencies; and $25,610,000, 11.6 percent, by independent agencies.
- A total of 82.0 percent of funds expended by United Way agencies were for seven programs: programs for children and youth; legal services, mental health services; recreation and special programs; services to older adults; services to the developmentally disabled; and multiple services. For independent operating agencies, 57.0 percent of total expenditures were for programs for children and youth, drug abuse services, health services and housing programs.
- Only 27.2 percent of all expenditures could be identified with a specific geographic area; the remainder (72.8 percent) was expended in two or more areas. However, 64.6 percent of all funds expended by operating agencies was identified with a specific geographic area.

III. ANALYSIS OF EXPENDITURES BY AGENCY AUSPICE, PROGRAM, SERVICE AREA AND ORIGINAL FUNDING SOURCE

During the study, BASPC identified a total of $662,495,000 in funds from government and voluntary sources that had been expended in fiscal year 1974-75 for human services in Alameda County. Operating agencies expended $220,906,000, 33.3 percent of the total; payments to (or on behalf of) individuals amounted to $441,589,000, 66.7 percent of the total. The information in this section analyzes these expenditures according to four major variables: the auspices of the operating agencies that expended the funds; the human services programs for which the funds were expended; the primary geographic service areas in which the funds were spent; and the original funding sources.

AUSPICE OF OPERATING AGENCY

Agencies identified as providers of direct services in Alameda County were classified according to the auspice under which they operate. Government agencies were grouped under four auspices - federal, State, County and local. Agencies included under local government auspice are city governments and special purpose government agencies (e.g., school districts and housing authorities) whose sphere of influence is less than countywide. Nongovernmental organizations include agencies affiliated with United Way of the Bay Area (UWBA) and independent agencies. Most of the independent agencies are voluntary nonprofit organizations.

Table 1 shows the total expenditure of funds by agencies under each of the six auspices. In some cases, a portion of the funds identified as having been spent by a specific operating agency may, in fact, have

TABLE 1

SUMMARY OF EXPENDITURES FOR HUMAN SERVICES
BY AUSPICE OF OPERATING AGENCY DURING
FISCAL YEAR 1974-75 IN ALAMEDA COUNTY

(Dollar Figures in Thousands)

Auspice	Number of Agencies	Expenditures	
		Amount	Percent
Total	327	$220,906	100.0
Government Auspice	63	183,307	83.0
Federal	2	10,100	4.6
State	5	12,962	5.9
County	12	68,530	31.0
Local	44	91,715	41.5
Nongovernment Auspice	264	37,599	17.0
United Way of the Bay Area	57	11,989	5.4
Independent[1]	207	25,610	11.6

1/ The number of agencies includes only those identified by name. The expenditure figure includes dollars expended by agencies that were not specifically identified, as well as by those that were.

Source: BASPC survey of funding sources of human services in Alameda County, November 1975 - February 1976.

been passed on by that agency to other operating agencies for the provision of direct services. Therefore, some of the funds indicated under a given auspice in Table 1 (and in other tables in which expenditures are summarized by auspice) may actually have been expended by operating agencies under a different auspice. A list of the specific operating agencies included under each of the six auspices and the expenditure that was identified for each operating agency is presented in the Appendices.

HUMAN SERVICES PROGRAM

The term "program" refers to the category of human services with which specific expenditures are identified. The program categories conform to the "Revised Categories of Services and Definitions" being utilized by the County Human Services Council.[1] However five programs were added in order to accommodate expenditures that could not otherwise be classified readily. Those programs are: General Information and Referral; Hospital Construction; Management, Planning, Evaluation and Research; Multiple Services; and Public Facility Construction. Three categories used by the Human Services Council - Consumer Services, Environmental Improvement and Material Resources - were not included here.

A problem was encountered in the development of program definitions, that is, the assignment of specific services to each program. In the Human Services Council's classification scheme, similar services may appear under more than one category. For example, Health Services and Recreation and Special Programs are distinct categories; but under the

1/ Memorandum dated December 17, 1975, from Mr. George Bleth, Director of the Alameda County Human Services Council.

TABLE 2

SUMMARY OF HUMAN SERVICES EXPENDITURES BY PROGRAM DURING FISCAL YEAR 1974-75 IN ALAMEDA COUNTY

(Dollar Figures in Thousands)

Program	Description	Expen-ditures	Percent
Total Expenditures		$662,387	100.0
Alcoholism Services	Activities aimed at preventing alcohol abuse and/or assisting alcoholics and alcohol abusers	2,369	0.4
Children and Youth	Child abuse; day care; delinquency prevention; foster care; nutrition; preschool/Headstart; protective services	29,353	4.4
Community Care	Convalescent care/nursing homes; day care; in-home supportive services; protective services	24,520	3.7
Community Groups/Associations	Ethnic organizations; human relations programs	765	0.1
Criminal Justice	Adult and juvenile: diversion programs; inmate services (education, health, mental health, vocational training); re-entry services	4,303	0.6
Drug Abuse Services	Activities aimed at preventing drug abuse and/or assisting drug abusers and drug addicts	5,219	0.8
Education	Alternative schools and curriculum programs; school library resources; special education for (children): educationally handicapped, mentally gifted, mentally retarded, physically handicapped, and socially or economically disadvantaged; supplemental reading programs	30,728	4.6
Emergency Services	Clothing; financial assistance; food; shelter	681	0.1
Employment and Training Services	Employment; job counseling/placement/referral; training programs; vocational education	29,620	4.5
Family Planning and Related Services	Counseling; clinic services	2,607	0.4
Financial Services	AFDC; disability insurance; Food Stamps; General Assistance; SSI/SSP; unemployment insurance	287,866	43.5

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Program	Description	Expenditures	Percent
Health Services	Dental; diagnostic; emergency; immunization; VD detection/prevention; all medical services of clinics and hospitals	$181,389	27.4
Housing	Home purchase; public housing; rehabilitation; relocation; rent supplement	14,644	2.2
Legal Services	Legal counseling and assistance	1,217	0.2
Mental Health Services	Adults and children: counseling; crisis intervention; evaluation; outpatient care; psychiatric emergency; rehabilitation; residential care	13,229	2.0
Recreation and Special Programs	Camp programs; cultural enrichment; sports	1,664	0.3
Services to Older Adults	Counseling; education; employment; leisure/recreation; nutrition; information and referral	1,385	0.2
Services to the Developmentally Disabled	Diagnosis and evaluation; education and training - adults; recreation/social activities; sheltered workshops; transportation	3,431	0.5
Services to the Handicapped	Diagnosis and evaluation; education and training - adults; recreation/social activities; transportation; vocational rehabilitation	6,745	1.0
Volunteer Services	Companionship; referral services; volunteer organizations	229	a
General Information and Referral	Expenditures by agencies whose primary service is general information and referral	171	a
Hospital Construction	Outlays for construction and major equipment	3,847	0.6
Management, Planning, Evaluation, and Research	The activities engaged in are related to services classified under several programs	2,118	0.3
Multiple Services	Expenditures by multi-service agencies which cannot be allocated to specific programs	4,956	0.7
Public Facility Construction	Outlays for construction for public facilities	9,331	1.4

a/ Less than 0.05 percent.

Note: Expenditures are excluded if Program is unknown.

Source: BASPC survey of funding sources of human services in Alameda County, November 1975 - February 1976.

category Children and Youth are listed "health services/medi-screen" and "recreation." This problem was resolved by arbitrarily assigning to a unique program each service for which expenditures were identified.

Table 2 briefly describes the 25 human services programs for which funds were expended in Alameda County in 1974-75 and indicates the total dollars expended for each program. Since it was often impossible to obtain complete information on how funds were used, the program descriptions should not be considered a comprehensive list of the services for which funds were expended. Two program categories - Financial Services and Health Services - accounted for 70.8 percent of all expenditures ($469,255,000). Another 21.5 percent of all funds ($142,094,000) was expended for services in six programs: Children and Youth (4.4 percent); Community Care (3.7 percent); Education (4.6 percent); Employment and Training Services (4.5 percent); Housing (2.2 percent); and Mental Health Services (2.0 percent). The balance of the funds ($51,040,000), 7.7 percent of the total, was expended in the other 17 program categories.

PRIMARY GEOGRAPHIC SERVICE AREA

To the extent possible, expenditures were identified according to the primary geographic service area and the place (usually city) in which services were provided or in which individuals receiving direct payments resided. For purposes of the study, Alameda County was divided into four primary geographic service areas, as follows:

North County: Alameda, Albany, Berkeley, Emeryville, Piedmont, Oakland

Eden: Castro Valley, Hayward, San Leandro, San Lorenzo

Tri-City: Fremont, Newark, Union City

Valley: Dublin, Livermore, Pleasanton, Sunol

It is important to note that the "area and place" classification may not adequately take into account the size of the geographic area from which an agency draws clients. For example, Fairmont Hospital, located in San Leandro, may serve a significant number of clients who live outside San Leandro or even outside the Eden service area.

A summary of expenditures by primary geographic service area and by place in which services are provided is presented in Table 3. However, the table does not provide an adequate representation of actual expenditures in the specific areas and places, since 72.8 percent of all funds were identified as having been expended in two or more areas of the County. Information on funds expended in specific areas is presented in greater detail in Section IV of this report.

ORIGINAL FUNDING SOURCES

BASPC attempted to trace all expenditures back to their original sources. Sources identified included four levels of government - federal, State, County and local (including cities and special purpose government) - and two principal voluntary sources - United Way of the Bay Area and private foundations.

A summary of expenditures by original source of funds is presented in Table 4. Funds from government sources accounted for 98.9 percent of the dollars expended for human services in Alameda County during fiscal year 1974-75; 71.7 percent came from federal sources, 17.3 percent originated at the State level, and 9.9 percent came from County and local sources. Four federal departments were the original sources of about 96 percent of the federal funds: Department of Health, Education

TABLE 3

SUMMARY OF EXPENDITURES FOR HUMAN SERVICES BY PRIMARY GEOGRAPHIC SERVICE AREA AND PLACE IN WHICH SERVICES ARE PROVIDED DURING FISCAL YEAR 1974-75 IN ALAMEDA COUNTY

(Dollar Figures in Thousands)

Area and Place	Expenditures	Percent
Total	$662,287	100.0[a]
North County	132,690	20.0[a]
Alameda	4,443	.7
Albany	519	.1
Berkeley	24,526	3.7
Emeryville	201	b
Piedmont	185	b
Oakland	99,702	15.1
Multi-city	3,114	.5
Eden	30,558	4.6[a]
Castro Valley	2,322	.4
Hayward	15,136	2.3
San Leandro	11,260	1.7
San Lorenzo	959	.1
Multi-city	881	.1
Tri-City	13,888	2.1[a]
Fremont	10,108	1.5
Newark	1,083	.2
Union City	2,108	.3
Multi-city	589	.1
Valley	2,884	.4[a]
Dublin	375	.1
Livermore	1,337	.2
Pleasanton	1,139	.2
Sunol	33	b
Two or More Areas	482,267	72.8[a]

a/ Percents may not add to subtotals or total due to rounding.

b/ Less than .05 percent.

Note: Expenditures are excluded if area or place is unknown.

Source: BASPC survey of funding sources of human services in Alameda County, November 1975 - February 1976.

TABLE 4

SUMMARY OF EXPENDITURES FOR HUMAN SERVICES BY ORIGINAL SOURCE OF FUNDS DURING FISCAL YEAR 1974-75 IN ALAMEDA COUNTY

(Dollar Figures in Thousands)

Original Source of Funds	Expenditures	Percent
Total	$662,090	100.0
Government	654,702	98.9
Federal	474,961	71.7
State	114,327	17.3
County	58,043	8.8
Local	7,371	1.1
Voluntary	7,388	1.1
United Way of the Bay Area	4,679	.7
Foundations	1,785	.3
Other[1]	924	.1

1/ Includes private contributions and non-government funds provided by operating agencies.

Note: Expenditures are excluded if original source of funds is unknown.

Source: BASPC survey of funding sources of human services in Alameda County, November 1975 - February 1976.

and Welfare (60.5 percent); Department of Labor (24.3 percent); Department of Agriculture (5.7 percent); and Department of Housing and Urban Development (5.3 percent). At the State level, four departments were the original sources of 99 percent of the $114,327,000 expended in Alameda County: Department of Health (33 percent); Department of Benefit Payments (24 percent); Department of Education (21.1 percent); and Department of Employment Development (20.9 percent).

BASPC identified the specific grant program and/or statutory authority for $463,810,000 of federal funds, 97.7 percent of the total federal funds identified, and for $68,918,000 of State funds, 60.3 percent of the total State monies expended. A large amount of State funds are not identified under State grant programs or statutory authorities because a substantial portion of State funds are identified as matching funds under federal grant programs. Funds to match federal allocations, provided by State, County or local governments or by operating agencies, amounted to $95,682,000. Funds provided by County or local governments or by operating agencies to match State funds amounted to $3,048,000. Federal and State grant programs and/or statutory authorities under which allocations were identified are presented in the Appendices.

Of the $7,388,000 in voluntary funds expended in the County during the period, $4,679,000 (63.3 percent) came from United Way of the Bay Area; $1,785,000 (24.2 percent) came from foundations; other sources included private contributions and nongovernment funds provided by operating agencies.

IV. ANALYSIS OF EXPENDITURES BY COMBINATIONS OF VARIABLES

This section analyzes expenditures for human services in Alameda County in terms of various combinations of the four variables described in the previous section: auspice of operating agency; human service program; primary geographic service area; and original funding source. Also included is information on selected funding paths through which federal and State grants flow to operating agencies or individuals in Alameda County, and information on funds administered by selected government agencies.

ANALYSES BY PROGRAM

Expenditures for human services were analyzed by program in combination with the three other variables: auspice of operating agency; primary geographic service area; and original funding source. The results of these analyses are presented in Tables 5, 6 and 7.

A summary of expenditures by human service program and auspice of operating agency is presented in Table 5. The following are highlights of the data in Table 5.

1. Of the $68,530,000 spent by operating agencies under County auspice, 66.6 percent was used for services under four programs: Financial Services (26.8 percent) - expenditures representing costs for administration of financial assistance programs; Health Services (21.6 percent); Children and Youth (10.2 percent); and Mental Health Services (8.0 percent).

TABLE 5

SUMMARY OF EXPENDITURES FOR HUMAN SERVICES BY PROGRAM AND AUSPICE OF OPERATING AGENCY DURING FISCAL YEAR 1974-75 IN ALAMEDA COUNTY

(Dollar Figures in Thousands)

Program	Total	Auspice of Operating Agency[1]						No Auspice (Payments to Individuals)
		Government				United Way of the Bay Area	Independent	
		Federal	State	County	Local			
Total	$662,387	$10,100	$12,962	$68,530	$91,707	$11,988	$25,511	$441,589
Alcoholism Services	2,369			1,335			1,034	
Children and Youth	29,353		231	6,970	16,788	2,108	3,256	
Community Care	24,520			3,969			17	20,534
Community Groups/Associations	765			136	47	360	222	
Criminal Justice	4,303			3,159	442	281	421	
Drug Abuse Services	5,219			2,041	24	124	3,030	
Education	30,728			1,934	28,534	158	102	
Emergency Services	681			22	45	279	335	
Employment and Training Services	29,620		4,470	2,789	19,380	250	2,731	
Family Planning and Related Services	2,607			677	244	50	636	1,000
Financial Services	287,866		4,456	18,393				265,017
Health Services	181,389	9,607		14,791	1,130	224	4,470	151,167
Housing	14,644			1,124	9,572		3,777	171
Legal Services	1,217					1,014	203	

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Program	Total	Auspice of Operating Agency[1]						No Auspice (Payments to Individuals)
		Government				United Way of the Bay Area	Independent	
		Federal	State	County	Local			
Mental Health Services	$13,229			$5,506	$ 725	$1,858	$1,440	$3,700
Recreation and Special Programs	1,664				30	1,607	27	
Services to Older Adults	1,385				159	1,057	169	
Services to the Developmentally Disabled	3,431		$ 409	81	403	1,000	1,538	
Services to the Handicapped	6,745		3,396	1,642	603	30	1,074	
Volunteer Services	229				86	138	5	
General Information and Referral	171						171	
Hospital Construction	3,847	$493		133	2,394		827	
Management, Planning, Evaluation, and Research (n.e.c.)[2]	2,118			534	1,315	269		
Multiple Services	4,956			3,294	455	1,181	26	
Public Facility Construction	9,331				9,331			

1/ See Appendix A for a complete list of agencies classified under each auspice.

2/ Not elsewhere classified.

Note: Expenditures are excluded if Program or Auspice is unknown. For this reason totals in this table may not agree with totals in other tables.

Source: BASPC survey of funding sources of human services in Alameda County, November 1975 - February 1976.

2. Over 90 percent of the expenditures by local government operating agencies were for five programs: Education (31.1 percent); Employment and Training Services (21.1 percent); Children and Youth (18.3 percent); Housing (10.4 percent); and Public Facility Construction (10.2 percent).

3. Of the $11,989,000 expended by operating agencies affiliated with United Way of the Bay Area, 82.0 percent was used to provide services under seven programs: Children and Youth (17.6 percent); Mental Health Services (15.5 percent); Recreation and Special Programs (13.4 percent); Multiple Services (9.9 percent); Services to Older Adults (8.8 percent); Legal Services (8.5 percent); and Services to the Developmentally Disabled (8.3 percent).

4. Expenditures by independent operating agencies accounted for 58.1 percent ($3,030,000) of all funds expended for Drug Abuse Services and for 44.8 percent ($1,538,000) of all funds expended for services to the Developmentally Disabled.

5. Payments to or on behalf of individuals accounted for 83.7 percent of funds expended for Community Care, 92.1 percent of funds for Financial Services and 83.3 percent of funds for Health Services.

Table 6 shows expenditures for human services according to program and primary geographic service area. For most programs, the data do not

provide an adequate representation of actual expenditures in the four geographic areas, since almost three-fourths of all funds were identified as having been spent in two or more areas. However, there are nine programs in which at least 74 percent of the funds expended were identified with specific primary geographic service areas. These programs are: Alcoholism Services (100.0 percent); General Information and Referral (100.0 percent); Public Facility Construction (100.0 percent); Emergency Services (96.8 percent); Education (95.0 percent); Housing (91.2 percent); Hospital Construction (87.2 percent); Employment and Training Services (80.6 percent); and Children and Youth (74.0 percent).

Analysis of expenditures for human services by program and original source of funds is presented in Table 7. The data show the following:

1. Funds from federal sources accounted for at least 82 percent of the expenditures identified under the following programs: Public Facility Construction (100.0 percent); Housing (99.9 percent); Employment and Training Services (99.5 percent); General Information and Referral (98.8 percent); Legal Services (94.5 percent); Services to Older Adults (87.7 percent); and Volunteer Services (82.5 percent).
2. Grants from State sources accounted for at least half of all funds expended for two programs - Education (56.4 percent) and Mental Health Services (50.2 percent).
3. Funds from County and local government sources accounted for 9.9 percent of the funds identified in the study. At least 16 percent of the expenditures for the following

TABLE 6

SUMMARY OF EXPENDITURES FOR HUMAN SERVICES BY PROGRAM AND PRIMARY GEOGRAPHIC SERVICE AREA DURING FISCAL YEAR 1974-75 IN ALAMEDA COUNTY

(Dollar Amounts in Thousands)

Program	Total	Primary Geographic Service Area				
		North County	Eden	Tri-City	Valley	Two or More Areas
Total	$662,209	$132,619	$30,558	$13,880	$2,884	$482,268
Alcoholism Services	2,369	1,694	631	-	44	-
Children and Youth	29,338	17,967	2,045	1,315	382	7,629
Community Care	24,520	17	-	-	-	24,503
Community Groups/Associations	765	509	19	9	-	228
Criminal Justice	4,303	901	800	53	-	2,549
Drug Abuse Services	5,219	1,734	819	105	100	2,461
Education	30,567	19,613	4,537	3,487	1,407	1,523
Emergency Services	681	475	108	39	37	22
Employment and Training Services	29,620	17,848	3,674	2,123	225	5,750
Family Planning and Related Services	2,607	329	-	163	5	2,110
Financial Services	287,866	24,451	9,481	3,548	-	250,386
Health Services	181,389	12,016	4,124	772	76	164,401
Housing	14,644	12,364	361	339	285	1,295
Legal Services	1,217	330	24	-	-	863
Mental Health Services	13,229	6,842	1,160	564	320	4,343
Recreation and Special Programs	1,664	530	133	20	-	981

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Program	Total	Primary Geographic Service Area				
		North County	Eden	Tri-City	Valley	Two or More Areas
Services to Older Adults	$1,383	$ 760	$ 51	-	$3	$ 569
Services to the Developmentally Disabled	3,431	741	116	-	-	2,574
Services to the Handicapped	6,745	1,105	199	$ 85	-	5,356
Volunteer Services	229	138	14	-	-	77
General Information and Referral	171	94	77	-	-	-
Hospital Construction	3,847	70	2,026	1,258	-	493
Management, Planning, Evaluation, and Research (n.e.c.)[1]	2,118	1,178	137	-	-	803
Multiple Services	4,956	1,582	22	-	-	3,352
Public Facility Construction	9,331	9,331	-	-	-	-

1/ Not elsewhere classified.

Note: Expenditures are excluded if Program or Primary Geographic Service Area is unknown. For this reason totals in this table may not agree with totals in other tables.

Source: BASPC survey of funding sources of human services in Alameda County, November 1975 - February 1976.

TABLE 7

SUMMARY OF EXPENDITURES FOR HUMAN SERVICES BY PROGRAM AND ORIGINAL SOURCE OF FUNDS DURING FISCAL YEAR 1974-75 IN ALAMEDA COUNTY

(Dollar Figures in Thousands)

Program	Total	Original Source of Funds						
		Government				United Way of the Bay Area	Founda-tions	Other[1]
		Federal	State	County	Local			
Total	$661,982	$474,883	$114,327	$58,043	$7,371	$4,679	$1,755	$924
Alcoholism Services	2,369	1,091	854	421			3	
Children and Youth	29,129	17,004	6,840	1,683	3,141	341	90	30
Community Care	24,520	13,291	7,355	3,857			17	
Community Groups/Associations	765	272		136		252	105	
Criminal Justice	4,303	2,118	587	1,383	62	34	119	
Drug Abuse Services	5,219	3,638	960	561	42	8	10	
Education	30,729	11,809	17,320	1,095	261	40	204	
Emergency Services	681	535	24		22	97	3	
Employment and Training Services	29,581	29,445	53		28		55	
Family Planning and Related Services	2,607	1,951	310	217			129	
Financial Services	287,866	216,003	51,026	20,837				
Health Services	181,246	138,032	17,577	24,148	676	127	455	231
Housing	14,644	14,623			19		2	
Legal Services	1,217	1,150				29	38	

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Program	Total	Original Source of Funds						
		Government				United Way of the Bay Area	Foundations	Other[1]
		Federal	State	County	Local			
Mental Health Services	$13,229	$3,283	$6,647	$2,334	$ 58	$ 663	$240	$ 4
Recreation and Special Programs	1,664	124			1	1,492	47	
Services to Older Adults	1,385	1,214			120		2	49
Services to the Developmentally Disabled	3,431	1,299	1,527	174	79	229	121	2
Services to the Handicapped	6,745	3,328	2,357	286	53	29	84	608
Volunteer Services	229	189				35	5	
General Information and Referral	171	169					2	
Hospital Construction	3,847	1,320		133	2,394			
Management, Planning, Evaluation, and Research (n.e.c.)[2]	2,118	1,627		47	291	150	3	
Multiple Services	4,956	2,037	890	731	124	1,153	21	
Public Facility Construction	9,331	9,331						

1/ Includes private contributions and non-government funds provided by operating agencies.

2/ Not elsewhere classified.

Note: Expenditures are excluded if Program or Original Source of Funds is unknown. For this reason totals in this table may not agree with totals in other tables.

Source: BASPC survey of funding sources of human services in Alameda County, November 1975 - February 1976.

programs consisted of County or local funds: Hospital Construction (65.7 percent); Criminal Justice (33.6 percent); Mental Health Services (18.1 percent); Alcoholism Services (17.8 percent); Multiple Services (17.3 percent); Children and Youth (16.6 percent); and Management, Planning, Evaluation, and Research (16.0 percent). Most of the County funds (77.5 percent) were expended for Financial Services and Health Services; 75.1 percent of local funds were for Children and Youth and Hospital Construction.

4. Of the $4,679,000 provided by United Way of the Bay Area, $3,308,000 (70.7 percent) was expended for services under three programs: Recreation and Special Programs (31.9 percent); Multiple Services (24.6 percent); and Mental Health Services (14.2 percent).

5. Of the $2,679,000 provided by private foundations and other voluntary sources, $2,679,000 (68.1 percent) was expended for four programs: Services to the Handicapped (25.8 percent); Health Services (25.6 percent); Mental Health Services (9.1 percent); and Education (7.6 percent).

ANALYSES BY AUSPICE OF OPERATING AGENCY

In addition to the analysis involving auspice and program, described above, expenditures for human services were analyzed by auspice of operating agency in combination with two other variables: original funding source and primary geographic service area. The results of these analyses are presented in Tables 8 and 9.

TABLE 8

SUMMARY OF EXPENDITURES FOR HUMAN SERVICES BY AUSPICE OF OPERATING AGENCY AND ORIGINAL SOURCE OF FUNDS DURING FISCAL YEAR 1974-75 IN ALAMEDA COUNTY

(Dollar Figures in Thousands)

Auspice of Operating Agency[1]	Total	Original Source of Funds						
		Government				United Way of the Bay Area	Foundations	Other[2]
		Federal	State	County	Local			
Total	$662,090	$474,961	$114,327	$58,043	$7,371	$4,679	$1,785	$924
Government								
Federal	10,100	10,100	-	-	-	-	-	-
State	12,962	11,371	1,574	17	-	-	-	-
County	68,530	28,551	14,267	25,712	-	-	-	-
Local	91,391	60,045	24,038	33	7,025	-	220	30
United Way of the Bay Area	11,989	5,430	1,020	454	98	4,679	257	51
Independent	25,529	19,954	2,653	523	248	-	1,308	843
No Auspice (Payments to Individuals)	441,589	339,510	70,775	31,304	-	-	-	-

1/ See Appendix A for a complete list of agencies classified under each auspice.

2/ Includes private contributions and non-government funds provided by operating agencies.

Note: Expenditures are excluded if Auspice or Original Source of Funds is unknown. For this reason totals in this table may not agree with totals in other tables.

Source: BASPC survey of funding sources of human services in Alameda County, November 1975 - February 1976.

TABLE 9

SUMMARY OF EXPENDITURES FOR HUMAN SERVICES BY PRIMARY GEOGRAPHIC SERVICE AREA AND PLACE IN WHICH SERVICES ARE PROVIDED AND AUSPICE DURING FISCAL YEAR 1974-75 IN ALAMEDA COUNTY

(Dollar Figures in Thousands)

Area and Place	Total	Auspice of Operating Agency[1]						No Auspice (Payments to Individuals)
		Government				United Way of the Bay Area	Independent	
		Federal	State	County	Local			
Total	$662,288	$10,100	$12,962	$68,496	$91,689	$11,989	$25,463	$441,589
North County	132,690	-	1,770	12,361	69,979	7,251	16,878	24,451
Alameda	4,443	-	-	166	2,151	181	74	1,871
Albany	519	-	-	-	515	-	4	-
Berkeley	24,526	-	183	-	13,969	1,323	4,543	4,508
Emeryville	201	-	-	-	201	-	-	-
Piedmont	185	-	-	-	152	5	28	-
Oakland	99,702	-	1,587	9,974	52,399	5,739	11,931	18,072
Multi-city	3,114	-	-	2,221	592	3	298	-
Eden	30,558	-	48	6,988	11,622	218	2,201	9,481
Castro Valley	2,322	-	-	-	2,322	-	-	-
Hayward	15,136	-	48	258	7,188	138	949	6,555
San Leandro	11,260	-	-	5,849	1,153	80	1,252	2,926
San Lorenzo	959	-	-	-	959	-	-	-
Multi-city	881	-	-	881	-	-	-	-

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Area and Place	Total	Auspice of Operating Agency[1]						No Auspice (Payments to Individuals)
		Government				United Way of the Bay Area	Independent	
		Federal	State	County	Local			
Tri-City	$ 13,888	-	-	$ 1,163	$8,093	$ 83	$1,001	$ 3,548
Fremont	10,108	-	-	588	5,678	20	274	3,548
Newark	1,083	-	-	-	902	-	181	-
Union City	2,108	-	-	-	1,513	63	532	-
Multi-city	589	-	-	575	-	-	14	-
Valley	2,884	-	-	329	1,995	-	560	-
Dublin	375	-	-	-	375	-	-	-
Livermore	1,337	-	-	-	1,040	-	297	-
Pleasanton	1,139	-	-	301	575	-	263	-
Sunol	33	-	-	28	5	-	-	-
Two or More Areas	482,268	$10,100	$11,144	47,655	-	4,437	4,823	404,109

1/ See Appendix A for a complete list of agencies classified under each auspice.

Note: Expenditures are excluded if Area, Place or Auspice is unknown. For this reason totals in this table may not agree with totals in other tables.

Source: BASPC survey of funding sources of human services in Alameda County, November 1975 - February 1976.

Table 8 shows expenditures in terms of operating agency auspice and original source of funds. The following are selected highlights from this table:

1. Funds from federal and State sources accounted for 62.5 percent of expenditures by County agencies, 53.8 percent of expenditures by United Way agencies, and 88.6 percent of expenditures by independent agencies.
2. Funds from federal and State sources accounted for 92.9 percent of payments to or on behalf of individuals.
3. Excluding funds paid to or on behalf of individuals, 96.2 percent of County government funds was expended by County operating agencies.
4. Of the $7,371,000 provided by local governments, $7,025,000 (95.3 percent) was expended by local government operating agencies.
5. Of the $2,709,000 from private foundations and other voluntary sources, $2,151,000 (79.4 percent) was expended by operating agencies under independent auspices.

Table 9 summarizes expenditures by auspice of operating agency and the area and place in which services were provided. As might be expected, all (100.0 percent) of the funds expended by local government agencies were spent in specific geographic areas and places. Expenditures by other operating agencies in specific geographic areas were: 81.3 percent of expenditures of independent agencies; 63.0 percent of expenditures of United Way agencies; and 30.4 percent of expenditures of County agencies.

Table 9 also show that:

1. A total of 64.6 percent of the funds expended by operating agencies was identified with a specific geographic area.
2. Of the $441,588,000 paid directly to individuals, only $37,480,000 (8.5 percent) was identified with specific geographic areas and places.
3. Of the $91,689,000 spent by local government operating agencies, $69,979,000 (76.3 percent) was expended in North County and $11,622,000 (12.7 percent) was expended in the Eden area.
4. Of the $7,552,000 spent by United Way agencies in specific primary geographic service areas, $7,251,000 (96.0 percent) was expended in North County.
5. Of the $20,640,000 spent by independent operating agencies in specific primary geographic service areas, $16,878,000 (81.8 percent) was used in North County and $2,201,000 (10.7 percent) was expended in the Eden area.

FUNDING PATHS

To the extent possible, funds identified in the study were traced from their original source to the operating agency which finally expended the funds for the provision of a human service. An analysis was made of funds from selected federal and State sources according to the path of the funds and the auspice of the operating agency identified as the final recipient of the funds. The results of this analysis are presented in Table 10. Definitions of the abbreviations of the agencies listed under "Funding Path" in Table 10 are as follows:

TABLE 10

SUMMARY OF EXPENDITURES FOR HUMAN SERVICES BY SELECTED FUNDING PATHS AND AUSPICE OF OPERATING AGENCY DURING FISCAL YEAR 1974-75 IN ALAMEDA COUNTY

(Dollar Figures in Thousands)

Funding Path	Total	Auspice of Operating Agency[1]					No Auspice (Payments to Individuals)
		Government			United Way of the Bay Area	Independent	
		State	County	Local			
Cal Education →	$24,143	$ 55	$ 665	$22,871	$319	$ 233	-
Cal Health →	35,868	158	8,514	600	-	1,331	$25,265
Cal Health → ACHCSA →	1,877	-	23	108	694	1,052	-
CSA →	1,807	-	83	778	834	112	-
CSA → other agency →	877	-	-	31	50	796	-
DOA → Cal Education →	6,339	9	84	5,951	119	176	-
DOA → Cal Health →	1,153	-	51	-	-	173	929
DOA → other agency →	19,679	1,121	-	-	-	-	18,558
DOL →	15,376	6,123	1,153	8,059	-	41	-
DOL → ACTEB/ACAP →	7,071	289	1,614	4,785	22	361	-
DOL → City →	8,322	1,587	22	4,577	250	1,886	-
DOL → other agency →	84,530	-	-	-	497	-	84,033

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Funding Path	Total	Auspice of Operating Agency[1]					No Auspice (Payments to Individuals)
		Government			United Way of the Bay Area	Independent	
		State	County	Local			
HEW →	$177,090	$3,196	$ 2,469	$ 2,481	$432	$5,768	$162,744
HEW → Cal Education →	13,271	167	-	11,861	761	482	-
HEW → Cal Health →	46,063	-	3,457	591	5	1,260	40,750
HEW → Cal Rehabilitation →	517	-	-	317	8	192	-
HEW → other State agency →	16,322	-	15,796	-	440	86	-
HEW → State agency → Ala Co agency →	32,559	-	-	-	-	468	32,091
HEW → Ala Co agency →	1,343	-	16	107	582	638	-
HEW → BACHPC →	49	-	-	-	-	49	-
HUD →	24,428	-	1,124	19,516	-	3,617	171
HUD → City →	589	-	-	211	221	157	-
LEAA → Cal OCJP → ARCJPB →	1,020	-	239	533	125	123	-
Revenue Sharing:							
County →	5,598	-	1,174	68	938	3,418	-
City →	326	-	-	79	96	151	-

1/ See Appendix A for a complete list of agencies classified under each auspice.

Source: BASPC survey of funding sources of human services in Alameda County, November 1975 - February 1976.

TABLE 11

SUMMARY OF HUMAN SERVICES FUNDS ADMINISTERED BY SELECTED STATE, COUNTY AND LOCAL GOVERNMENT AGENCIES BY ORIGINAL GOVERNMENT FUNDING SOURCE DURING FISCAL YEAR 1974-75 IN ALAMEDA COUNTY

(Dollar Figures in Thousands)

Agency	Total	Original Source of Funds						
		Federal				State	County	Local
		Total	Direct	Indirect, Via -				
				State	Other			
State								
Department of Benefit Payments	$ 94,457	$67,042	$67,042	-	-	$27,415	-	-
Department of Employment Development	106,976	84,033	84,033	-	-	22,943	-	-
Department of Education	43,753	19,610	19,610	-	-	24,143	-	-
Department of Health	100,608	47,480	47,480	-	-	37,643	$15,485	-
Department of Rehabilitation	545	517	517	-	-	28	-	-
Office on Aging	619	619	619	-	-	-	-	-
Office of Criminal Justice Planning	1,073	1,020	1,020	-	-	53	-	-
Office of Narcotics and Drug Abuse	583	583	583	-	-	-	-	-

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Agency	Total	Original Source of Funds						
		Federal				State	County	Local
		Total	Direct	Indirect, Via - State	Indirect, Via - Other			
County								
Health Care Services Agency								
Mental Health Services	$ 2,866	$ 304	$ 40	$ 264	-	$ 1,877	$ 685	-
Public Health Services	277	249	249	-	-	-	28	-
Human Relations Department	2,472	2,472	-	-	$2,472	-	-	-
Probation Department	861	796	404	392	-	13	52	-
Social Services Department	105,216	51,186	537	50,649	-	22,547	31,483	-
Office of the County Administrator	4,391	4,391	4,391	-	-	-	-	-
Alameda Regional Criminal Justice Planning Board	911	867	-	867	-	44	-	-
ACTEB/ACAP	7,169	7,169	7,169	-	-	-	-	-
Local								
City of Berkeley	510	375	375	-	-	-	-	$135
City of Berkeley Health Department	166	46	39	7	-	-	-	120
City of Hayward	293	292	195	-	97	-	-	1
City of Oakland	9,303	9,300	9,240	-	60	3	-	-
City of San Leandro	88	88	88	-	-	-	-	-

Source: BASPC survey of funding sources of human services in Alameda County, November 1975 - February 1976.

ACHCSA - Alameda County Health Care Services Agency
ACTEB/ACAP - Alameda County Training and Employment Board/ Associated Community Action Program
ARCJPB - Alameda Regional Criminal Justice Planning Board
Ala Co - Alameda County
BACHPC - Bay Area Comprehensive Health Planning Council
CSA - Community Services Administration
Cal Education - State Department of Education
Cal Health - State Department of Health
Cal OCJP - State Office of Criminal Justice Planning
Cal Rehabilitation - State Department of Rehabilitation
DOA - Department of Agriculture
DOL - Department of Labor
HEW - Department of Health, Education and Welfare
HUD - Department of Housing and Urban Development
LEAA - Law Enforcement Assistance Administration

The federal dollars traced in Table 10 represent 97.8 percent of all federal funds identified in the study. State funds traced represent 54.1 percent of all State funds. The figures in Table 10 do not include monies provided by the State to match federal funds that pass through State agencies.

Funds often pass through (are administered by) various agencies at the State, County and local government levels before they reach the operating agency that uses the funds to provide a human service. Table 11 shows the amounts administered by, or which flow through, selected government agencies at those levels. The funds are presented according to the original sources. The dollar amounts listed under "Original Source of Funds" do not in all cases represent unique funds, because the same funds may be administered by different government agencies (usually agencies at different government levels). For example, some funds are administered by both the State Department of Benefit Payments and the County Social Services Department; other funds are administered by both the State Department of Health and the County Health Care Services Agency.

APPENDIX A

EXPENDITURES OF OPERATING AGENCIES FOR HUMAN SERVICES IN ALAMEDA COUNTY, AND ORIGINAL SOURCES OF FUNDS, FISCAL YEAR 1974-75

(Dollar Figures in Thousands)

Auspice and Name of Operating Agency	Expenditure	Original Source of Funds							
		Government				United Way of the Bay Area	Foundations	Other[1]	Unknown
		Federal	State	County	Local				
FEDERAL		2							
Veterans Administration Hospital	$ 9,034	x							
Veterans Administration Outpatient Clinic	1,066	x							
STATE		5	5	1					
California State University, Hayward	48	x	x						
Department of Employment Development	8,926	x	x						
Department of Health	409	x	x						
Department of Rehabilitation	3,396	x	x	x					
University of California, Berkeley	183	x	x						
COUNTY		12	8	9					
Alameda County Training and Employment Board/ Associated Community Action Program (ACTEB/ACAP)	362	x							
Alameda Regional Criminal Justice Planning Board	100	x	x	x					
County Administrator, Office of	225	x							

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Auspice and Name of Operating Agency	Expenditure	Original Source of Funds							
		Government				United Way of the Bay Area	Foundations	Other[1]	Unknown
		Federal	State	County	Local				
District Attorney, Office of	55	x	x	x					
Health Care Services Agency	8,980	x	x	x					
Housing Authority	1,194	x							
Human Relations Department	2,839	x		x					
Probation Department	1,304	x	x	x					
Public Defender, Office of	27	x	x	x					
School Department	1,956	x	x	x					
Sheriff's Department	2,340	x	x	x					
Social Services Department	32,767	x	x	x					
LOCAL		42	25	1	17		3	1	2
Cities									
Alameda	371	x							
Albany	47	x							
Berkeley	3,872	x	x		x				
Fremont	1,030	x	x		x				
Hayward	1,819	x	x		x				
Livermore	110	x	x		x				
Newark	35	x			x				
Oakland	7,187	x	x		x			x	
Pleasanton	9	x							
San Leandro	173	x							
Union City	206	x	x		x				

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Auspice and Name of Operating Agency	Expenditure	Original Source of Funds							
		Government				United Way of the Bay Area	Foundations	Other[1]	Unknown
		Federal	State	County	Local				
School Districts									
Alameda Unified School District	$ 1,430	x	x		x				
Albany Unified School District	468	x	x		x		x		
Amador Joint Unified School District	235	x	x						x
Berkeley Unified School District	6,458	x	x		x		x		
Castro Valley Unified School District	1,187	x	x						
Emeryville Unified School District	201	x	x						
Fremont Unified School District	3,386	x	x						
Hayward Unified School District	5,103	x	x		x				
Livermore Joint Unified School District	928	x	x						
Murray Elementary School District	375	x	x						
New Haven Unified School District	1,307	x	x						
Newark Unified School District	869	x	x						
Oakland Unified School District	27,810	x	x		x		x		
Piedmont Unified School District	153	x	x						
Pleasanton Joint Elementary School District	332	x	x						
San Leandro Unified School District	981	x	x						
San Lorenzo Unified School District	960	x	x						
Sunol Glen Elementary School District	5	x							
Other Local									
Alameda City Housing Authority	351	x							
Berkeley Department of Public Health	2,046	x	x	x	x				x
Berkeley Housing Authority	1,576	x							

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Auspice and Name of Operating Agency	Expenditure	Original Source of Funds							
		Government				United Way of the Bay Area	Foundations	Other[1]	Unknown
		Federal	State	County	Local				
Berkeley Redevelopment Agency	$ 20	x							
Chabot Junior College District	54	x							
Eden Township Hospital District	1,136				x				
Fairview Fire District	48	x							
Hayward Area Recreation District	164	x			x				
Livermore Area Park and Recreation District - Senior Center	3	x							
Oakland Housing Authority	6,660	x							
Oakland, Port of	200	x							
Oakland Redevelopment Agency	10,057	x							
Ohlone Community College District	10	x							
Peralta Community College District	1,086	x	x		x				
Washington Township Hospital District	1,258				x				
UNITED WAY OF THE BAY AREA		42	16	12	3	56	26	2	
Alameda Boys Club	33					x			
Alameda County Association for the Mentally Retarded	755	x	x	x		x	x	x	
Alameda County Child Care Coordinating Council (4-C)	60	x	x			x			
Alameda County Mental Health Association	121	x				x	x		
Alameda Family Service Agency	32					x			
Allied Fellowship Service	57	x	x	x		x	x		
American National Red Cross	799					x	x		
Bay Area Social Planning Council	269	x				x	x		

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Auspice and Name of Operating Agency	Expenditure	Original Source of Funds							
		Government				United Way of the Bay Area	Foundations	Other[1]	Unknown
		Federal	State	County	Local				
Bay Area Urban League	$ 225	x				x	x		
Beebe Parent-Child Center	177	x	x			x			
Berkeley Community YWCA	106	x			x	x	x		
Big Brothers	38	x				x			
Boy Scouts of America - Alameda Council	27	x				x	x		
Boy Scouts of America - Mt. Diablo Council	3					x			
Boy Scouts of America - San Francisco Bay Area Council	242	x				x	x		
Boys Club of Fremont	20					x	x		
Boys Club of Hayward	42	x				x	x		
Camp Fire Girls, Alameda-Contra Costa Chapter	109	x				x			
Camp Fire Girls, Berkeley Council	41					x			
Camp Fire Girls, Piedmont Council	5	x				x			
Catholic Social Service, Diocese of Oakland	253					x	x		
Children's Home Society	153	x		x		x	x		
Family Service of Berkeley	74	x				x			
Family Service Bureau of the East Bay	302	x				x			
Filipinos for Affirmative Action	28	x							
Fred Finch Youth Center	431	x	x	x		x	x		
Girl Scouts of America, S. F. Bay Council	289	x				x	x		
Herrick Memorial Hospital, Rehabilitation Department	29					x			
International Institute of the East Bay	91					x			
Intertribal Friendship House	128	x				x	x		
Jewish Welfare Federation of Alameda and Contra Costa Counties	177	x				x			

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Auspice and Name of Operating Agency	Expenditure	Original Source of Funds							
		Government				United Way of the Bay Area	Foundations	Other[1]	Unknown
		Federal	State	County	Local				
Kennedy Tract Parent Child Center	$ 172	x	x			x			
Legal Aid Society of Alameda County	1,014	x				x			
Lincoln Child Center	295	x	x	x		x	x		
Metropolitan YMCA of Alameda County	592	x				x	x		
Oakland Boys Clubs	89	x				x	x		
Oakland Chinese Community Council	188		x	x		x			
Opportunities Industrialization Center West, Day Care Center	17					x			
Parent Child Development Center	365	x	x			x			
Rose Street Community Child Care Center	49	x	x			x			
St. Vincent's Day Home	351	x	x			x			
Salvation Army (The)	283	x	x			x	x		
San Leandro Boys Club	71	x				x	x		
Social Service Bureau of the East Bay	1,379	x	x	x		x	x	x	
Spanish Speaking Citizens Foundation of the East Bay	241	x	x		x	x			
Spanish Speaking Unity Council	172	x				x			
Suicide Prevention of Alameda County	90	x	x	x		x	x		
Travelers Aid Society of Alameda County	140	x				x			
United Cerebral Palsy of the Bay Area	245	x		x		x			
United Service Organizations	55					x			
University YMCA (Stiles Hall)	154	x				x	x		
University YWCA	32					x	x		
Visiting Nurse Association	122			x		x			
Visiting Nurse Association of Berkeley	102				x	x			
Volunteer Bureau of Alameda County	114	x	x	x		x			

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Auspice and Name of Operating Agency	Expenditure	Original Source of Funds							
		Government				United Way of the Bay Area	Foundations	Other[1]	Unknown
		Federal	State	County	Local				
YMCA of Berkeley	$ 499	x		x		x			
YWCA of Oakland and Southern Alameda County	242	x				x	x		
INDEPENDENT		141	38	26	12		74	5	3
Alameda County Comprehensive Health Planning Council	213	x		x					
Alameda County 4-H Club	a	x							
Alameda County Heart Association	1						x		
Alameda County Metropolitan Housing Center	89	x							
Alameda County Project Intercept	182	x							
Alameda Girls Club	5						x		
Alameda Hometown Plan	30	x							
Alpha Plus Corporation	107	x	x						
Alta Bates Hospital	205						x		
American Lung Association - Alameda County Chapter	3						x		
Ann Martin Children's Center	27	x	x						
Arthritis Foundation - Northern California Chapter	2						x		
Asian Health Services	72	x							
Asian Law Caucus	12						x		
Asian Manpower Services	28	x							
Asians for Job Opportunities in Berkeley	30	x							
Assemblies of God, Northern California and Nevada District Council	23	x							

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Auspice and Name of Operating Agency	Expenditure	Original Source of Funds							
		Government				United Way of the Bay Area	Foundations	Other[1]	Unknown
		Federal	State	County	Local				
Awareness House	$ 673	x							
Bananas, A Place to Find Playmates	6						x		
Bay Area Big Sisters	25	x							
Bay Area Construction Opportunity Program	41	x							
Bay Area Raza Coalition for Health	526	x							
Bay Area Transportation Corporation	60	x							
Bay Area Women Against Rape	20	x							
Berkeley Center for Human Interaction	1						x		
Berkeley Child Care Development Council	321	x	x		x				
Berkeley Community Health Project (Free Clinic)	124	x	x	x	x		x		
Berkeley Hills Nursery School	8	x	x						
Berkeley Neighborhood Legal Services	112	x							
Berkeley Streetwork Project	17						x		
Berkeley Women's Center	30	x			x				
Berkeley Women's Health Collective	56	x			x				
Berkeley Youth Alternatives	162	x			x		x		
Bridge Over Troubled Waters	13	x					x		
California Alumni Association	2	x							
California Commission on Regional Medical Programs	307	x							
Casa de Alma	2						x		
Casa de San Leandro	12	x							
Catholic Charities	49	x					x		
Caucus of San Leandro (Desiderata House)	26	x	x	x					
Center for Independent Living	225	x	x		x		x		
Centro Legal de la Raza	33	x							

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Auspice and Name of Operating Agency	Expenditure	Original Source of Funds							
		Government				United Way of the Bay Area	Foundations	Other[1]	Unknown
		Federal	State	County	Local				
Centro de Salud Mental	$ 205	x	x	x					
CHANGE	45	x					x		
Child Care Center for Retarded Children	25		x						
Children's Hospital Medical Center	690	x	x	x			x		
Children's Learning Center	1						x		
Children's Vision Center of the East Bay	148	x							x
Chinatown Family Outreach Center	6						x		
Chinese Community Center of Oakland	3						x		
Circle Preschool	1						x		
Citizens Committee for Twin Valley Counseling Service	19	x					x		
Clausen House	17						x		
Community Drug Council (Daybreak House)	49	x	x	x					
Community High Blood Pressure Control Project	38	x							
Community Program Operations Development Corporation	57	x							
Community Service Organization	19	x							
Companions of Alameda County	20	x							
Coretta King Child Center	47	x	x						
Creative Growth	47	x					x	x	
CURA	657	x							
David Street Community Center	75	x	x						
Demeter House	88	x					x		
East Bay Activity Center	133		x	x			x		
East Bay Alcohol Recovery Association	67	x					x		

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Auspice and Name of Operating Agency	Expenditure	Original Source of Funds							
		Government				United Way of the Bay Area	Foundations	Other[1]	Unknown
		Federal	State	County	Local				
East Bay Counseling and Referral Agency for the Deaf	$ 10						x		
East Bay Japanese for Action	11	x							
East Bay Skills Center	1,056	x							
East Oakland Community Corporation	30		x	x					
East Oakland Community Health Alliance	428	x	x	x					
East Oakland Family Camp	2						x		
East Oakland Switchboard	66	x							
East Oakland Youth Development Center	30						x		
Easter Seal Society for Crippled Children and Adults	277						x	x	
Eden Council for Hope and Opportunity	45	x							
Educational Opportunities Corporation	13	x							
Emergency Food Coalition	173	x							
Emergency Shelter Program	51	x					x		
Eskaton	184	x							
Fairhome Alumni Association	4	x							
Family Planning Centers	14	x							
Family Tutorial Program	33	x			x		x		
Far West Lab of Educational Research and Development	150	x							
Filipino Community of the East Bay	79	x							
Filipino Youth Development Council	1						x		
First Christian Church	4	x							
Focus on Children	2						x		
Four One Five Society	36	x							

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Auspice and Name of Operating Agency	Expenditure	Original Source of Funds							
		Government				United Way of the Bay Area	Foundations	Other[1]	Unknown
		Federal	State	County	Local				
Fremont Country Day School	$ 58	x	x						
Frente Foundation	4						x		
Girl Scouts - Piedmont Council	1						x		
Gladman Memorial Hospital	236		x	x					
Golden Gate Business League	146	x							x
Golden Gate Regional Center	1,331		x						
Good Samaritan Home	60	x					x		
Goodwill Industries	168	x					x	x	
Gray Panthers of the East Bay	a						x		
Greater Cooper AME Zion Church	49	x							
G.R.O.U.P.	298	x	x	x					
Growing Mind, Inc. (The)	45						x		
Hayward Community Health Center	3						x		
Health Care Concerns Committee	81	x							
Herrick Memorial Hospital	164	x	x	x	x				
High Street Presbyterian Church	1						x		
Horizon House	32	x							
Inner City Senior Citizens League of Alameda County	10	x							
Interchurch Counseling Service - Valley Youth Services	53	x	x	x					
In-Touch	50	x	x	x					
Junior Achievement of the East Bay	1						x		
Just-A-Volunteer Association	3	x							
Kairos Unlimited	23	x							
La Leche League	a						x		

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Auspice and Name of Operating Agency	Expenditure	Original Source of Funds							
		Government				United Way of the Bay Area	Foundations	Other[1]	Unknown
		Federal	State	County	Local				
Lions Blind Center	$ 1						x		
Little Angels' School	2						x		
Lizzie's Upholstery	15	x							
Lung Association of Alameda County	231							x	
MALI Research and Development	221	x							
Memorial Hospital of San Leandro	827	x							
Narcotics Education League	130	x	x	x			x		
National Alliance of Businessmen (NAB)	187	x							
National Council on Alcoholism	50		x	x			x		
National Council of Negro Women	101	x							
National Foundation (The) [March of Dimes]	308						x	x	
Native American Alcoholism and Drug Abuse Program	204	x							
New Oakland Committee	37						x		
Oakland After School Center for the Retarded	47						x		
Oakland Metropolitan Enterprizes	153	x							
Oakland Parent-Teacher Children's Center	6	x							
Oakland Rehabilitation	50	x							
Oakland Training Institute	18						x		
Occupational Health Services	107		x	x					
Operation Reach	9	x							
Opportunities Industrialization Center West	122	x			x		x		
Pacific Center for Human Growth (The)	9						x		
Pacific Children's Center	23		x						
Parent Child Education Center	3	x							
Parental Stress Service	124	x	x	x			x		

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Auspice and Name of Operating Agency	Expenditure	Original Source of Funds							
		Government				United Way of the Bay Area	Foundations	Other[1]	Unknown
		Federal	State	County	Local				
Peter Maurin Neighborhood House	$ 50	x	x						
Planned Parenthood/World Population, Alameda-San Francisco	383	x					x		
Polly Priest Business College	89	x							
Project AIRE (Formerly Dublin Hotline)	62	x	x	x					
Project Eden	179	x	x	x					
Project Intercept	22	x							
Project Re-Entry	40	x							
Project Upgrade	165	x							
Project VITA	15	x							
Retired Senior Volunteers Program (R.S.V.P.)	4						x		
Safair Credit Collection Management School	51	x							
SAGE	8						x		
St. Andrew's Child Care Center	82	x	x						
St. Francis de Sales School	5						x		
St. George Homes	3						x		
St. John's Child Care Center	a	x					x		
St. Joseph's School for the Deaf	1						x		
St. Mary's Church Center	2						x		
San Antonio Area Youth Project	64						x		
San Leandro Chamber of Commerce	5	x							
San Leandro Girls Club	33	x					x		
San Leandro Services Center	12	x							
Satellite Senior Homes	2						x		
School Resource Volunteers	1						x		
Second Chance	32	x	x	x					

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Auspice and Name of Operating Agency	Expenditure	Original Source of Funds							
		Government				United Way of the Bay Area	Foundations	Other[1]	Unknown
		Federal	State	County	Local				
Senior Outreach Center	$ 6	x							
Service Opportunities for Seniors	80	x							
Seventh Step Foundation, East Bay Chapter	62	x	x	x					
Skill Bank	46	x							
Social Action Research Center	29						x		
Social Dynamics	1,082	x							
Soul Site	143	x	x	x	x		x		
South Berkeley Community Church	24	x							
South County Boys Club Association	11	x							
Southern Alameda County Committee on Aging	16	x							
Southern Alameda County Head Start	477	x					x		
Southern Alameda County Women's Action Coalition	21	x							
Tri-City Family Planning	149	x							
Tri-City Volunteers	39	x							
24-hour Oakland Parent-Teacher Children's Center	138	x	x						x
Union City Health Committee	197	x		x					
United East Oakland Churches	36	x							
United Truck Driving School	78	x							
University Lutheran Chapel	23	x							
Urban Social Service Corporation	59	x							
Veterans Outreach Program	59	x							
Victorian Rehabilitation Association	23	x							
VITA (Latino Child Care)	20				x				
Vocare Foundation Halfway House	100	x							

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Auspice and Name of Operating Agency	Expenditure	Original Source of Funds							
		Government				United Way of the Bay Area	Foundations	Other[1]	Unknown
		Federal	State	County	Local				
Vocational Information Project	$ 61	x							
West Berkeley Health Center	71	x			x		x		
West Berkeley Senior Center	50	x							
West Oakland Health Center	1,904	x	x	x			x		
West Oakland Housing Development Corporation	25	x							
West Oakland Planning Committee	123	x							
Westlake Community Center	1						x		
Women's Legal Center of the East Bay	5	x							
Xanthos House (Formerly Alameda Love Switchboard)	69	x	x	x					
Youth Employment Service	11	x							
Subsidized housing projects	3,618	x							
Unidentified agencies	606	x							

1/ Includes private contributions and non-government funds provided by operating agencies.
a/ Expenditure of agency was less than $500.

Source: BASPC survey of funding sources of human services in Alameda County, November 1975 - February 1976.

APPENDIX B

FEDERAL GRANT PROGRAMS UNDER WHICH HUMAN SERVICES FUNDS WERE EXPENDED IN ALAMEDA COUNTY, BY AGENCY AND STATUTORY AUTHORITY, FISCAL YEAR 1974-75

(Dollar Figures in Thousands)

Federal Agency and Statutory Authority	Grant Program	Federal Catalog Number	Type of Assistance[1]	Total Funding	Federal Funds	Matching Funds
ACTION						
Older Americans Act of 1965	Retired Senior Volunteer Program	72.002	B	$ 86	$ 86	
Domestic Volunteer Service Act of 1973	Volunteers in Service to America	72.003	J K M	50	50	
Community Services Administration						
Economic Opportunity Act of 1964, as amended by Community Services Act of 1974	Community Action	49.002	B	535	535	
Legal Services Corporation Act	Legal Services	49.008	B	946	946	
Department of Agriculture						
Food Stamp Act of 1964	Food Stamps	10.551	C	20,800	19,679	$1,121
Child Nutrition Act of 1966, as amended, and National School Lunch Act of 1946, as amended	Special Food Service Program for Children	10.552	A H	408	313	95
	School Breakfast Program	10.553	A H			
	Nonfood Assistance for School Food Service Programs	10.554	A	6,026	6,026	
	National School Lunch Program	10.555	A H			
	Special Supplemental Food Program for Women, Infants, and Children	10.557	B	1,153	1,153	

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Federal Agency and Statutory Authority	Grant Program	Federal Catalog Number	Type of Assistance[1]	Total Funding	Federal Funds	Matching Funds
Department of Health Education and Welfare						
Comprehensive Alcohol Abuse and Alcoholism Prevention Treatment and Rehabilitation Act of 1970	Alcohol Demonstration Programs	13.252	B P	$ 22	$ 22	
	Alcohol Formula Grants	13.257	A	468	468	
Cooperative Research Act	Right to Read - Elimination of Illiteracy	13.533	B	41	41	
Drug Abuse Education Act of 1970	Drug Abuse Education	a	B	673	673	
Drug Abuse Office and Treatment Act of 1972	Drug Abuse Formula Grants	13.269	A	1,869	1,869	
	Drug Abuse Education Programs	13.275	B	24	24	
Economic Opportunity Act of 1964, as amended	Follow Through	13.433	B	1,101	1,101	
	Child Development - Head Start	13.600	B	2,642	2,642	
	Native American Programs	13.612	B	30	30	
Elementary and Secondary Education Act of 1965	Educationally Deprived Children - Local Educational Agencies	13.428	A			
	School Library Resources, Textbooks, and Other Instructional Materials	13.480	A	9,753	9,753	
	Supplementary Educational Centers and Services, Guidance, Counseling, and Testing	13.519	A			
	Emergency School Aid Act - Special Programs and Projects	13.529	B	101	101	

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Federal Agency and Statutory Authority	Grant Program	Federal Catalog Number	Type of Assistance[1]	Total Funding	Federal Funds	Matching Funds
Federal Coal Mine Health and Safety Act of 1969	Special Benefits for Disabled Coal Miners	13.806	D	$ 346	$ 346	
Handicapped Children's Early Education Assistance Act	Handicapped Early Childhood Assistance	13.444	B	82	82	
Higher Education Act of 1965	Talent Search	13.488	B	31	31	
Hughes Act	Unknown (Alcohol Abuse)	a	A	318	318	
Lead-Based Paint Poisoning Prevention Act	Childhood Lead-Based Paint Poisoning Control	13.266	B	127	127	
Mental Retardation Facilities and Community Mental Health Centers Construction Act of 1963; Developmental Disability Services and Facilities Construction Amendments of 1970	Mental Health - Community Mental Health Centers	13.240	B	526	526	
	Mental Health - Children's Services	13.259	B	184	184	
	Developmental Disabilities - Basic Support	13.630	A	409	307	$ 102
Migration and Refugee Assistance Act of 1962	Refugee Assistance - Cuban Refugees	13.762	C	69	69	
Older Americans Act of 1965	Special Programs for the Aging	13.609	A B	715	619	96
Public Health Service Act, as amended	Health Services Research and Development - Grants and Contracts	13.226	B P	251	251	
	Mental Health Training Grants	13.244	B	27	27	
	Disease Control - Project Grants	13.268	B	76	76	
	Health Manpower Education Initiative Awards	13.380	B	125	125	

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Federal Agency and Statutory Authority	Grant Program	Federal Catalog Number	Type of Assistance[1]	Total Funding	Federal Funds	Matching Funds
Public Health Service Act, Title III	Comprehensive Planning - Areawide Grants	13.206	B	$ 98	$ 49	$ 49
	Comprehensive Public Health Services - Formula Grants	13.210	A	249	249	
	Health Services Development - Project Grants	13.224	B	1,289	1,289	
	Urban Rat Control	13.267	B	133	109	24
Public Health Service Act, Title VI	Health Facilities Construction - Grants	13.220	A	827	827	
Public Law 83-568	Indian Health Services	13.228	C J K	354	354	
Public Law 92-318	Indian Education - Special Programs and Projects	13.535	B	43	43	
	Indian Education - Adult Indian Education	13.536	B	59	59	
Rehabilitation Act of 1973	Rehabilitation Services and Facilities - Basic Support	13.746	A			
	Developmental Disabilities - Special Projects	13.759	B	3,299	2,695	604
	Rehabilitation Research and Demonstrations	13.765	B P			
	Rehabilitation Training	13.767	B			
Social Security Act of 1935, as amended	Child Welfare Services	13.707	A	179	134	45
	Vocational Rehabilitation Services for Social Security Disability Beneficiaries	13.747	D	42,238	42,238	
	Social Security - Disability Insurance	13.802	D			

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Federal Agency and Statutory Authority	Grant Program	Federal Catalog Number	Type of Assistance[1]	Total Funding	Federal Funds	Matching Funds
Social Security Act of 1935, as amended (continued)	Public Assistance - Social Services	13.754	A	$15,715	$12,365	$ 3,350
	Public Assistance - Maintenance Assistance (State Aid)	13.761	A	76,003	37,126	38,877
	Medicare - Hospital Insurance	13.800	C	93,738	93,738	
	Medicare - Supplementary Medical Insurance	13.801	C			
	Supplemental Security Income	13.807	D	27,150	27,150	
Social Security Act, as amended, Title IV-A	Work Incentives Program - Child Care-Employment Related Supportive Services (WIN)	13.748	A	218	196	22
Social Security Act, as amended, Title V	Unknown (health services)	a	A	151	151	
	Crippled Children's Services	13.211	A B	79	79	
	Family Planning Projects	13.217	B	799	582	217
	Health Care of Children and Youth	13.218	A	990	990	
Social Security Act, as amended, Title XIX	Medical Assistance Program	13.714	A	86,076	43,038	43,038
Vocational Education Amendments of 1968	Vocational Education	13.494 to 13.502	A B P	1,855	1,855	
Department of Housing and Urban Development						
Demonstration Cities and Metropolitan Development Act of 1966	Model Cities	a	B	1,810	1,716	94
Housing Act of 1937; Housing Act of 1949; Housing and Urban Development Act of 1965	Public Housing - Acquisition (Turnkey and Conventional Production Methods)	14.146	B E	4,495	4,495	
	Public Housing - Leased	14.148	B	4,812	4,812	

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Federal Agency and Statutory Authority	Grant Program	Federal Catalog Number	Type of Assistance[1]	Total Funding	Federal Funds	Matching Funds
Housing Act of 1937; Housing Act of 1949; Housing and Urban Development Act of 1965 (continued)	Public Housing - Modernization	a	B	$ 316	$ 316	
	Urban Renewal	a	B	9,851	9,851	
Housing and Community Development Act of 1974	Community Development Block Grants/Entitlement Grants	14.218	A	39	39	
Housing and Urban Development Act of 1975	Rent Supplements - Rental Housing for Lower Income Families	14.149	C	506	506	
National Housing Act, as amended in 1968	Interest Reduction Payments - Rental and Cooperative Housing for Lower Income Families	14.103	C F	3,111	3,111	
	Interest Subsidy - Homes for Lower Income Families	14.105	C F	171	171	
	Interest Subsidy - Purchase of Rehabilitated Homes by Lower Income Families	14.106	C F			
Department of Labor						
Comprehensive Employment Training Act of 1973	Apprenticeship Training	17.201	K	41	41	
	Operation Mainstream	17.223	B	497	497	
	Comprehensive Employment and Training Programs					
	Title I	17.232	A B	6,175	6,175	
	Title II	17.232	A B	8,341	643	$ 7,698
	Title III	17.232	A B	3,751	3,751	
	Title IV	17.232	A B	3,511	3,511	
	Title Unknown	17.232	A B	1,027	1,027	

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Federal Agency and Statutory Authority	Grant Program	Federal Catalog Number	Type of Assistance[1]	Total Funding	Federal Funds	Matching Funds
Emergency Employment Act of 1971	Public Employment Program	a	A B	$ 1,789	$ 1,789	
Manpower Development and Training Act of 1962, as amended	Employment Service	17.207	B J K	2,063	2,063	
Social Security Act, as amended	Unemployment Insurance - Grants to States	17.225	B	87,615	87,615	
	Work Incentives Program and Incentives (WIN)	17.226	B	540	487	$ 53
Department of the Treasury						
State and Local Fiscal Assistance Act of 1972	Revenue Sharing	a	A	5,924	5,924	
Law Enforcement Assistance Administration						
Ombibus Crime Control and Safe Streets Act of 1968, as amended	Law Enforcement Assistance - Comprehensive Planning Grants	16.500	A B	1,217	1,020	197
	Law Enforcement Assistance - Discretionary Grants	16.501	B			
	Law Enforcement Assistance - Inproving and Strengthening Law Enforcement and Criminal Justice	16.502	A B			

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Federal Agency and Statutory Authority	Grant Program	Federal Catalog Number	Type of Assistance[1]	Total Funding	Federal Funds	Matching Funds
Veterans Administration						
Public Law 88-450	Community Nursing Home Care	64.002	C			
38 U.S.C.	Veterans Hospitalization	64.009	J			
	Veterans Outpatient Care	64.011	J	$10,334	$10,334	
	Veterans Prescription Service	64.012	H			

1/ See pages B-9 through B-10 for explanation of code letters.

a/ Not listed in source.

Source: BASPC survey of funding sources of human services in Alameda County, November 1975 - February 1976: for both 1974 and 1975, Catalog of Federal Domestic Assistance, Superintendent of Documents, Government Printing Office, Washington, D.C. 200402. The primary source for information on Grant Program and Federal Catalog Number was the 1974 Catalog of Federal Domestic Assistance. If information was not found in the 1974 Catalog, the 1975 Catalog was used.

Types of Assistance

The following list defines those types of assistance that are available for programs in the Catalog. Code letters below (A through P) will follow applicable program titles in the Agency Index:

A Formula Grants—Allocations of money to states or their subdivisions in accordance with distribution formulas prescribed by law or administrative regulation, for activities of a continuing nature not confined to a specific project.

B Project Grants—The funding, for fixed or known periods, of specific projects or the delivery of specific services or products without liability for damages for failure to perform. Project grants include fellowships, scholarships, research grants, training grants, traineeships, experimental and demonstration grants, evaluation grants, planning grants, technical assistance grants, survey grants, construction grants, and unsolicited contractual agreements.

C Direct Payments for Specified Use—Financial assistance from the Federal Government provided directly to individuals, private firms, and other private institutions to encourage or subsidize a particular activity by conditioning the receipt of the assistance on a particular performance by the recipient. This does not include solicited contracts for the procurement of goods and services for the Federal Government.

D Direct Payments with Unrestricted Use—Financial assistance from the Federal Government provided directly to beneficiaries who satisfy Federal eligibility requirements with no restrictions being imposed on the recipient as to how the money is spent. Included are payments under retirement, pension, and compensation programs.

E Direct Loans—Financial assistance provided through the lending of Federal monies for a specific period of time, with a reasonable expectation of repayment. Such loans may or may not require the payment of interest.

F Guaranteed/Insured Loans—Programs in which the Federal Government makes an arrangement to indemnify a lender against part or all of any defaults by those responsible for repayment of loans.

G Insurance—Financial assistance provided to assure reimbursement for losses sustained under specified conditions. Coverage may be provided directly by the Federal Government or through private carriers and may or may not involve the payment of premiums.

H Sale, Exchange, or Donation of Property and Goods—Programs which provide for the sale, exchange, or donation of Federal real property, personal property, commodities, and other goods including land, buildings, equipment, food, and drugs. This does not include the loan of, use of, or access to Federal facilities or property.

I Use of Property, Facilities, and Equipment—Programs which provide for the loan of, use of, or access to Federal facilities or property wherein the federally owned facilities or property do not remain in the possession of the recipient of the assistance.

J Provision of Specialized Services—Programs which provide Federal personnel to directly perform certain tasks for the benefit of communities or individuals. These services may be performed in conjunction with non-Federal personnel, but they involve more than consultation, advice, or counseling.

K Advisory Services and Counseling—Programs which provide Federal specialists to consult, advise, or counsel communities or individuals including conferences, workshops, or personal contacts. This may involve the use of published information, but only in a secondary capacity.

L Dissemination of Technical Information—Programs which provide for the publication and distribution of information or data of a specialized technical nature frequently through clearinghouses or libraries. This does not include conventional public information services designed for general public consumption.

M Training—Programs which provide instructional activities conducted directly by a Federal agency for individuals not employed by the Federal Government.

N Investigation of Complaints—Federal Administrative agency activities that are initiated in response to requests, either formal or informal, to examine or investigate claims of violations of Federal statutes, policy, or procedure. The origination of such claims must come from outside the Federal Government.

O Federal Employment—Programs which reflect the Government-wide responsibilities of the Civil Service Commission in the recruitment and hiring of Federal civilian agency personnel.

P Research Contracts—Federal assistance designed to support research in situations where the transmission of funds would be better handled through contracts rather than through grants. The research contract is for personal or professional services, or for any service to be rendered by a university, college, hospital, public agency, or non-profit research institution. The principal purpose of such contracts is to create, develop, or improve products, processes, or methods for public use, or to operate programs benefitting the public.

Source: 1975 Catalog of Federal Domestic Assistance, Superintendent of Documents, Government Printing Office, Washington, D.C. 20402.

APPENDIX C

CALIFORNIA GRANT PROGRAMS AND/OR STATUTORY AUTHORITIES UNDER WHICH HUMAN SERVICES FUNDS WERE EXPENDED IN ALAMEDA COUNTY, FISCAL YEAR 1974-75

(Dollar Figures in Thousands)

California Grant Program and/or Statutory Authority	Total	State Funds	Matching Funds
Basic Aid to Schools	$ 9,492	$ 9,492	
Campus Children's Center (AB 734)	218	121	$ 97
Child Care for Developmentally Disabled Children (SB 1525)	145	145	
Child Development Act of 1972 - Demonstration Projects (AB 99)	18	18	
Child Development Programs (AB 282)	367	367	
Child Health and Child Disability Prevention Program	163	163	
Children's Center Apportionment	5,239	5,239	
Crippled Children's Services	1,409	1,140	269
Disability Insurance	23,817	23,817	
Duffy-Moscone Act (aid for school lunch programs)	588	588	
Early Childhood Education (SB 1302)	1,781	1,781	
Educationally Disadvantaged Children (SB 90)	5,350	5,350	
Handicapped Development Center Apportionment	304	304	
Lanternan Developmental Disabilities Services Act	1,331	11,331	
Miller-Unruh Basic Reading Act	606	606	
Physically Exceptional Children	86	86	
Property Tax Relief	582	582	
Short-Doyle Act			
- Regular	8,158	6,276	1,882
- Alcohol	1,309	877	432
- Drug	983	615	368
State Preschool Program (AB 1331)	20	20	

Source: BASPC survey of funding sources of human services in Alameda County, November 1975 - February 1976.

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